



**LAPORAN REALISASI ANGGARAN BELANJA**  
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**  
**UNTUK BULAN YANG BERAKHIR 31 AGUSTUS 2018**  
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
ESELON I : 04 DITJEN BADAN PERADILAN AGAMA  
WILAYAH/PROPINSI : 0800 SUMATERA BARAT  
SATUAN KERJA : 401923 PENGADILAN AGAMA SOLOK  
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01  
Tanggal : 23 October 2018  
Halaman : 2  
Prog.Id : lu\_irabstkb

| KODE   | URAIAN  | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |   |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2   | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
| 5221   | Belanja Jasa  |                 |                         |                   |                      |                            |                           |                      |               |
| 522131 | Belanja Jasa Konsultan                              | 72,000,000      | 72,000,000              | 7,000,000         | 29,200,000           | 0                          | 29,200,000                | 40.56                | 42,800,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                    | 72,000,000      | 72,000,000              | 7,000,000         | 29,200,000           | 0                          | 29,200,000                | 40.56                | 42,800,000    |
|        | JUMLAH KELOMPOK BELANJA 52                          | 72,000,000      | 72,000,000              | 7,000,000         | 29,200,000           | 0                          | 29,200,000                | 40.56                | 42,800,000    |
|        | JUMLAH BELANJA OUTPUT 1053.005                      | 72,000,000      | 72,000,000              | 7,000,000         | 29,200,000           | 0                          | 29,200,000                | 40.56                | 42,800,000    |
|        | JUMLAH BELANJA KEGIATAN 1053                        | 124,000,000     | 124,000,000             | 17,200,000        | 72,800,000           | ( 94,000)                  | 72,706,000                | 58.71                | 51,294,000    |
|        | JUMLAH BELANJA PROGRAM 03.04.08                     | 124,000,000     | 124,000,000             | 17,200,000        | 72,800,000           | ( 94,000)                  | 72,706,000                | 58.71                | 51,294,000    |
|        | JUMLAH BELANJA SUB FUNGSI 03.04                     | 124,000,000     | 124,000,000             | 17,200,000        | 72,800,000           | ( 94,000)                  | 72,706,000                | 58.71                | 51,294,000    |
|        | JUMLAH BELANJA FUNGSI 03                            | 124,000,000     | 124,000,000             | 17,200,000        | 72,800,000           | ( 94,000)                  | 72,706,000                | 58.71                | 51,294,000    |
|        | JUMLAH BELANJA CARA PENARIKAN 0                     | 124,000,000     | 124,000,000             | 17,200,000        | 72,800,000           | ( 94,000)                  | 72,706,000                | 58.71                | 51,294,000    |
|        | JUMLAH BELANJA SUMBER DANA 01                       | 124,000,000     | 124,000,000             | 17,200,000        | 72,800,000           | ( 94,000)                  | 72,706,000                | 58.71                | 51,294,000    |
|        | JUMLAH BELANJA JENIS SATKER KD                      | 124,000,000     | 124,000,000             | 17,200,000        | 72,800,000           | ( 94,000)                  | 72,706,000                | 58.71                | 51,294,000    |
|        | JUMLAH TRANSAKSI KAS                                | 124,000,000     | 124,000,000             | 17,200,000        | 72,800,000           | ( 94,000)                  | 72,706,000                | 58.71                | 51,294,000    |
|        | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 124,000,000     | 124,000,000             | 17,200,000        | 72,800,000           | ( 94,000)                  | 72,706,000                | 58.71                | 51,294,000    |